

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates – 2009-10 – Budget Release Order for an amount of **Rs.250.00 lakhs (Rupees Two Crores and fifty lakhs only)** (Rs.225.00 lakhs as Central Share + Rs.25.00 lakhs as State Share for implementation of CSS – R.V.P. Scheme (Machkund Sileru-Basin) under Micro Management of Agriculture - Administration Sanction- Orders-Issued.

ENVIRONMENT, FORESTS, SCIENCE AND TECHNOLOGY (For.I) DEPARTMENT

G.O.Rt.No. 186

Dated:31-3-2010.

Read the following:-

1. From PCCF, A.P, Hyderabad Lr. Ref. No.133975/2009/F1, Dt.02-03-2010.
- 2.G.O.Rt.No.1491, Finance. (Expr. MA & UD &EFS&T) Deprt,Dt: 31-3-2010.

ORDER:

In the letter 1st read above, the Principal Chief Conservator of Forests, Hyderabad has reported that the Centrally Sponsored Scheme R.V.P. Machkund- Sileru Basin is being implemented by the department under the Macro Management of Agriculture. The pattern of assistance under this scheme is 90:10 between the Central and State Governments. He has also reported that the Commissioner and Director of Agriculture (Nodal Agency) has allocated an amount of Rs.250.00 lakh ie. (Rs.225.00 lakas Central Share + Rs.25.00 lakh as State Share) for implementation of River Valley Project Scheme (Afforestation etc. in Machkund-Sileru Basin) during the year 2009-2010. He has therefore requested the Government to issue B.R.O. and Administrative Sanction for Rs.250 lakh ie. (Rs.225.00 lakas Central Share + Rs.25.00 lakh as State Share)

2. In the G.O.2nd read above, the Finance (Expr.M & F) Department has issued Budget Release Order for an amount of Rs.250.00 lakh ie. (Rs.225.00 lakas Central Share + Rs.25.00 lakh as State Share) for implementation of CSS Scheme, River Valley Project Scheme (Machkund-Sileru Basin) under Macro management of Agriculture during 2009-10.

3. In view of the Budget Release Orders issued by Finance (Expr. MA &UD & EFS&T) Department in the G.O.2nd read above, Government hereby accord administrative sanction, to the Principal Chief Conservator of Forest, A.P., Hyderabad to incur expenditure to an amount of Rs.250.00 lakh (Rupees Two Crores and fifty lakhs only) ie. (Rs.225.00 lakas Central Share + Rs.25.00 lakh as State Share) for implementation of CSS-RVP Scheme during 2009-2010 under the following head of account.

PLAN

(Rupees in lakhs)

Sl. No.	Name of the Scheme	Head of Account	B.E. 2009-10	Addl. Amounts Sanction e/ amounts reappropriated	Total Provision 2009-10 (4+5)	Already authorized amount	Now authorized amount	Balance amount available	Proced ure of drawal of funds	Drawi ng Officer
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>		<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>
1	C.S.S. Affores tation etc., in Machk und Basin.	2402-MH.102- GH.10- SH(04)- 010.Salaries								
		011.Pay	41.12	-	41.12	0	30.52	10.60	D.V.Bil	PCCF,

									l	Hyd
		012.Allowances	0.45	-	0.45	0	0.33	0.12	D.V.Bill	-do-
		013.D.A.	7.73	-	7.73	0	5.74	1.99	D.V.Bill	-do-
		015-IR	9.87	-	9.87	0	7.33	2.54	D.V.Bill	-do-
		016.HRA	5.62	-	5.62	0	4.17	1.45	D.V.Bill	-do-
		017.MR	0.43	-	0.43	0	0.32	0.11	D.V.Bill	-do-
		018.EEL	1.72	-	1.72	0	1.28	0.44	D.V.Bill	-do-
		019.LTC	0.43	-	0.43	0	0.31	0.12	D.V.Bill	-do-
		Total 010.	67.37	-	67.37	0	50.00	17.37	D.V.Bill	-do-
		110/111. T.A.	4.62	-	4.62	0.60	4.02	Nil	D.V.Bill	-do-
		130/131. Service Postage, Telegram & Telephone Charges	3.08	-	3.08	1.00	0.90	1.18	D.V.Bill	-do-
		130/132. Other O.E.	3.85	-	3.85	0.80	2.250	0.80	D.V.Bill	-do-
		130/133. Water & Electricity Charges	6.16	-	6.16	0	2.800	3.36	D.V.Bill	-do-
		130/134.Hiring of Pvt.Vehicles	5.39	-	5.39	0	2.73	2.66	D.V.Bill	-do-
		Total 130	18.48	-	18.48	1.80	8.680	8.00	D.V.Bill	-do-
		140.Rents, Rates & Taxes	2.08	-	2.08	0	1.00	1.08	D.V.Bill	-do-
		240.Petrol, Oil & Lubricants	4.62	-	4.62	1.00	2.00	1.62	D.V.Bill	-do-
		270/271 OE	65.43	-	65.43	21.960	14.70	28.77	LOC	-do-
		270.272. Maintenance	26.26	-	26.26	2.00	11.500	12.76	LOC	-do-
		Total 270	91.69	-	91.69	23.96	26.20	41.53	-	
		510. Motor Vehicles	2.31	-	2.31	0	1.800	0.51	-	-do-
		Total SH(04)	191.17	-	191.17	27.36	93.70	70.11	-	
2	-do-	2402-MH.789-GH.10-SH(04)-270/271	196.29	-	196.29	65.880	44.100	86.31	LOC	-do-
3	-do-	2402-MH.796-GH.10-SH(04)-270/271	392.58	-	392.58	131.760	87.200	173.62	LOC	-do-
		Total C.S.S. Rs.	780.04	-	780.04	225.000	225.000	330.04		-do-
1	M.S.S. Afforestation etc., in Machk und Basin.	2402-MH.102-GH.06-SH(04)-		-						
		020. Wages	10.30	-	10.30	--	--	10.30	-	-do-

		140 Rents, Rates & Taxes	15.30	-	15.30	--	--	15.30	-	-do-
		270/271 O.E.	25.00	-	25.00	2.50	14.970	7.53	LOC	-do-
		270/272 Maintenance	21.45	-	21.45	0	3.620	17.83	-	-do-
		Total SH(04)	72.05	-	72.05	2.50	18.590	50.96		-do-
2	-do-	2402-MH.789- GH.06- SH(04)- 270/271	16.12	-	16.12	7.50	6.410	2..21	LOC	-do-
3	-do-	2402-MH.796- GH.06- SH(04)- 270/271	6.64	-	6.64	15.00	Nil	Nil	LOC	-do-
		Total M.S.S.	94.81	-	94.81	25.00	25.00	53.17		-do-
		Grand Total CSS & MSS Rs.	874.85	-	874.85	250.00	250.00	383.21		-do-

4. The Principal Chief Conservator of Forest, Andhra Pradesh, Hyderabad is directed to take necessary action accordingly.

5. This orders issues with the concurrence of Finance (Expr. M&F) Department vide their BRO issued in G.O.Rt.No.1491, Finance (Expr.M&F) Dated: 31-3-2010.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

JANAKI R.KONDAPI,
SPECIAL CHIEF SECRETARY TO GOVERNMENT.

To

The Principal Chief Conservator of Forests,
Andhra Pradesh, Hyderabad.

Copy to:

The Director of Treasuries and Accounts, A.P., Hyderabad.

The Accountant General, A.P., Hyderabad.

The Finance (Expr. M & F) Department.

SF/SC

//FORWARDED BY ORDER//

SECTION OFFICER.